

MUNICIPIO DE SANTIAGO MARAVATIO GUANAJUATO
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 ENERO AL 31 DE DICIEMBRE DEL 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. AYUNTAMIENTO	4,037,221.75	2,900.01	4,040,121.76	4,006,879.97	4,006,879.97	33,241.79
PRESIDENCIA MUNICIPAL	12,109,892.11	5,782,499.63	17,892,391.74	11,657,696.98	11,652,861.60	6,234,694.76
SECRETARIA	874,852.15	172.00	875,024.15	810,052.13	810,052.13	64,972.02
TESORERIA	2,964,013.50	259,208.47	3,223,221.97	2,644,706.31	2,643,966.31	578,515.66
CONTRALORIA MUNICIPAL	730,210.72	28,348.61	758,559.33	727,937.27	727,937.27	30,622.06
DELEGACIONES	407,105.14	98.50	407,203.64	407,203.09	407,203.09	0.55
OBRAS PUBLICAS	18,695,333.90	11,187,069.84	29,882,403.74	24,049,262.33	22,669,738.92	5,833,141.41
DESARROLLO SOCIAL	2,678,974.20	4,608,407.19	7,287,381.39	4,640,728.10	4,640,728.10	2,646,653.29
DESARROLLO RURAL	1,360,789.01	2,289,966.00	3,650,755.01	2,915,291.19	2,915,291.19	735,463.82
EDUCACION	3,106,220.03	-240,000.00	2,866,220.03	2,565,865.70	2,565,865.70	300,354.33
DEPORTES Y ATENCIÓN A LA JUVENTUD	1,574,860.76	-74,000.00	1,500,860.76	1,419,026.73	1,419,026.73	81,834.03
ACCESO A LA INFORMACIÓN	191,628.31	-8,964.00	182,664.31	157,614.16	157,614.16	25,050.15
SERVICIOS MUNICIPALES	1,467,264.76	-93,110.00	1,374,154.76	1,257,636.00	1,252,726.31	116,518.76
LIMPIA	1,556,840.16	73,808.00	1,630,648.16	1,560,877.09	1,549,771.23	69,771.07
PARQUES Y JARDINES	3,411,174.98	-206,712.00	3,204,462.98	3,134,179.09	3,128,475.81	70,283.89
RASTRO	215,500.75	-58,244.50	157,256.25	147,765.56	147,765.56	9,490.69
PANTEON	164,743.52	-19,467.00	145,276.52	144,051.00	144,051.00	1,225.52
ALUMBRADO PUBLICO	3,596,086.18	2,687,703.12	6,283,789.30	5,946,276.51	5,946,276.51	337,512.79
JUBILADOS	219,687.07	0.50	219,687.57	219,687.25	219,687.25	0.32
SEG PUBLICA, TRANSITO, TRANSP Y PC.	6,749,806.07	317,094.26	7,066,900.33	6,661,847.12	6,585,208.30	405,053.21
OBRAS Y ACCIONES	259,397.71	-259,397.71	0.00	0.00	0.00	0.00
FONDO DE FORTALECIMIENTO MUNICIPAL	1,819,000.00	52,662.32	1,871,662.32	1,871,562.27	1,871,562.27	100.05
IMPUESTO INMOBILIARIO Y CATASTRO	451,356.68	23,230.00	474,586.68	381,451.80	381,451.80	93,134.88
RECURSOS HUMANOS Y EVENTOS ESPECIALES	389,056.68	80.00	389,136.68	351,584.98	351,584.98	37,551.70
DESARROLLO ECONOMICO	790,187.37	2,914,322.75	3,704,510.12	2,696,510.09	2,696,510.09	1,008,000.03
ATENCIÓN A LA MUJER	558,116.31	350,100.00	908,216.31	782,635.97	780,028.32	125,580.34
DIF MUNICIPAL	5,350,948.02	312,283.18	5,663,231.20	5,663,231.20	5,663,231.20	0.00
CASA DE LA CULTURA	1,942,826.20	295,694.35	2,238,520.55	2,118,147.75	2,118,147.75	120,372.80
Total del Gasto	77,673,094.04	30,225,753.52	107,898,847.56	88,939,707.64	87,453,643.55	18,959,139.92

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



Nancy Mateo Ruiz



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