(MUNICIPIO DE SANTIAGO MARAVATIO)
INDICADORES DE RESULTADOS - ANUAL
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

Nombre del programa presupuestario (2)	Nombre de la dependencia o entidad que lo ejecuta (3)	Fuente de Financiamiento (4)	Presupuesto del programa presupuestario: Aprobado (5)	Modificado (6)	Devengado (7)	Ejercido (8)	Pagado (9)	Cuenta con MIR (SI/NO) (10)	Nombre del Indicador (11)	Nivel de la MIR al que corresponde el indicador (12)	Fórmula de cálculo (13)	Meta del indicador Programada (14)	Meta del indicador Modificada (15)	Meta del indicador alcanzada (16)	Resultado del indicador a la fecha que se informa (17)	Clasificación funcional del gasto al que corresponde el programa presupuestario (18)	Anexos (19)
***** PROGP-AF-FDO-CG-PP			75.047.038.54	############	958.800.96	82.407.313.90	81.448.512.94										
**** E0001 AYUNTAMIENTO			3.910.020.91	3.820.020.92		3.830.247.97	3.830.247.97	NO									
*** 1.3.1 PRESIDENCIA/GUBERNATURA			3.910.020.91	3.820.020.92		3.830.247.97	3.830.247.97										
** 1100117 RECURSO MUNICIPAL 2017				708.771.64		702.430.19	702.430.19										
** 1100118 RECURSO MUNICIPAL 2018			45.000.00	45.000.00		8.229.76	8.229.76										
** 1500518 PARTIC FEDRALES 2018			3.865.020.91	3.166.249.28		3.119.588.02	3.119.588.02										
**** E0002 PRESIDENCIA MUNICIPAL			6.805.167.38	13.608.606.63	13.655.80	8.469.726.39	8.456.070.59	NO									
*** 1.3.1 PRESIDENCIA/GUBERNATURA			6.805.167.38	13.608.606.63	13.655.80	8.469.726.39	8.456.070.59										
** 1100117 RECURSO MUNICIPAL 2017				2.748.042.42		993.657.09	993.657.09										
** 1100118 RECURSO MUNICIPAL 2018			1.081.900.00	1.090.600.00	1.325.00	542.779.36	541.454.36										
** 1500518 PARTIC FEDRALES 2018			5.723.267.38	9.769.964.21	12.330.80	6.933.289.94	6.920.959.14										
**** E0003 SECRETARIA			756.822.78	776.709.50		721.645.42	721.645.42	NO									
*** 1.3.9 OTROS POLITICA DE GOBIERN			756.822.78	776.709.50		721.645.42	721.645.42										
** 1100118 RECURSO MUNICIPAL 2018			41.500.00	57.500.00		41.989.16	41.989.16										
** 1500518 PARTIC FEDRALES 2018			715.322.78	719.209.50		679.656.26	679.656.26										
**** E0004 TESORERIA			3.015.509.94	3.114.396.65	34.859.40	2.531.812.67	2.496.953.27	NO									
*** 1.5.2 ASUNTOS HACENDARIOS			3.015.509.94	3.114.396.65	34.859.40	2.531.812.67	2.496.953.27										
** 1100118 RECURSO MUNICIPAL 2018			374.363.52	374.363.52	2.946.40	153.839.36	150.892.96										
** 1500518 PARTIC FEDRALES 2018			2.641.146.42	2.740.033.13	31.913.00	2.377.973.31	2.346.060.31										
**** E0006 DELEGACIONES			378.209.93	378.209.93		374.809.95	374.809.95	NO									
*** 1.7.3 OTROS ASUNTOS ORDEN PUBL			378.209.93	378.209.93		374.809.95	374.809.95										
** 1100118 RECURSO MUNICIPAL 2018			6.517.37	6.517.37		6.007.15	6.007.15										
** 1500518 PARTIC FEDRALES 2018			371.692.56	371.692.56		368.802.80	368.802.80										
**** E0007 OBRAS PUBLICAS			2.378.936.46	3.026.343.54		2.395.225.23	2.395.225.23	NO									
*** 2.2.1 URBANIZACION			2.378.936.46	3.026.343.54		2.395.225.23	2.395.225.23										
** 1100117 RECURSO MUNICIPAL 2017				417.407.08		93.797.52	93.797.52										
** 1100118 RECURSO MUNICIPAL 2018			251.300.00	321.300.00		119.462.70	119.462.70										
** 1500518 PARTIC FEDRALES 2018			2.127.636.46	2.287.636.46		2.181.965.01	2.181.965.01										
**** E0009 DESARROLLO RUAL			931.132.81	884.732.81		842.722.56	842.722.56	NO									
*** 3.2.1 AGROPECUARIA			931.132.81	884.732.81		842.722.56	842.722.56										
** 1100118 RECURSO MUNICIPAL 2018			53.114.03	51.514.03		30.342.26	30.342.26										
** 1500518 PARTIC FEDRALES 2018			878.018.78	833.218.78		812.380.30	812.380.30										
**** E0010 EDUCACIÓN			2.544.092.43	2.512.192.43		2.205.401.69	2.205.401.69	NO									
*** 2.5.1 EDUCACION BASICA			2.544.092.43	2.512.192.43		2.205.401.69	2.205.401.69										
** 1100117 RECURSO MUNICIPAL 2017				45.000.00		44.780.57	44.780.57										
** 1100118 RECURSO MUNICIPAL 2018			87.200.00	57.200.00		27.270.40	27.270.40										
** 1500518 PARTIC FEDRALES 2018			2.456.892.43	2.379.992.43		2.103.350.72	2.103.350.72										
** 2610718 CONVENIOS ESTATALES 2018				30.000.00		30.000.00	30.000.00										
**** E0011 DEPORTES Y ATENCION			1.150.159.49	1.203.153.26		1.079.112.76	1.079.112.76	NO									
*** 2.4.1 DEPORTE Y RECREACION			1.150.159.49	1.203.153.26		1.079.112.76	1.079.112.76										
** 1100118 RECURSO MUNICIPAL 2018			110.883.74	123.083.74		79.068.23	79.068.23										
** 1500518 PARTIC FEDRALES 2018			1.039.275.75	1.080.069.52		1.000.044.53	1.000.044.53										
**** E0012 ACCESO A LA INFORMACIÓN			170.738.14	170.738.14		126.512.74	126.512.74	NO									
*** 1.8.4 ACCESO INFORMAC PUBLICA			170.738.14	170.738.14		126.512.74	126.512.74										
** 1100118 RECURSO MUNICIPAL 2018			14.770.00	14.770.00		1.500.00	1.500.00										
** 1500518 PARTIC FEDRALES 2018			155.968.14	155.968.14		125.012.74	125.012.74										
**** E0013 RECURSOS HUMANOS Y S			968.318.26	946.969.26		729.780.20	729.780.20	NO									
*** 1.8.5 OTROS SERVICIOS GENERALES			968.318.26	946.969.26		729.780.20	729.780.20										
** 1100118 RECURSO MUNICIPAL 2018			166.000.00	156.000.00		78.774.31	78.774.31										
** 1500518 PARTIC FEDRALES 2018			802.318.26	790.969.26		651.005.89	651.005.89										
**** E0014 LIMPIA			1.701.524.97	1.856.024.97		1.777.720.59	1.777.720.59	NO									
*** 2.2.6 SERVICIOS COMUNALES			1.701.524.97	1.856.024.97		1.777.720.59	1.777.720.59										
** 1100118 RECURSO MUNICIPAL 2018			46.000.00	46.000.00		23.662.00	23.662.00										
** 1500518 PARTIC FEDRALES 2018			1.655.524.97	1.810.024.97		1.754.058.59	1.754.058.59										
**** E0015 PARQUES Y JARDINES			2.446.587.70	2.355.587.70		2.093.052.71	2.093.052.71	NO									
*** 2.2.6 SERVICIOS COMUNALES			2.446.587.70	2.355.587.70		2.093.052.71	2.093.052.71										
** 1100118 RECURSO MUNICIPAL 2018			49.549.91	65.549.91		17.611.78	17.611.78										
** 1500518 PARTIC FEDRALES 2018			2.397.037.79	2.290.037.79		2.075.440.93	2.075.440.93										
**** E0016 RASTRO			199.805.23	199.805.23		138.585.05	138.585.05	NO									
*** 2.2.6 SERVICIOS COMUNALES			199.805.23	199.805.23		138.585.05	138.585.05										
** 1100118 RECURSO MUNICIPAL 2018			49.340.21	49.340.21		5.578.65	5.578.65										
** 1500518 PARTIC FEDRALES 2018			150.465.02	150.465.02		133.006.40	133.006.40										
**** E0017 PANTEON			147.537.83	58.537.83		18.204.71	18.204.71	NO									
*** 2.2.6 SERVICIOS COMUNALES			147.537.83	58.537.83		18.204.71	18.204.71										
** 1500518 PARTIC FEDRALES 2018			147.537.83	58.537.83		18.204.71	18.204.71										
**** E0018 ALUMBRADO PUBLICO			2.769.653.55	3.905.672.72		3.596.006.25	3.596.006.25	NO									
*** 2.2.4 ALUMBRADO PUBLICO			2.769.653.55	3.905.672.72		3.596.006.25	3.596.006.25										
** 1100118 RECURSO MUNICIPAL 2018			94.450.00	104.450.00		64.338.12	64.338.12										
** 1500518 PARTIC FEDRALES 2018			265.416.05	1.240.416.05		970.861.46	970.861.46										
** 2510218 FORTAMUN F2 2018			2.409.787.50	2.560.806.67		2.560.806.67	2.560.806.67										
**** E0020 SEGURIDAD PUBLICA T			5.054.746.69	5.661.246.69	22.402.62-	5.372.394.43	5.394.797.05	NO									
*** 1.7.1 POLICIA			5.054.746.69	5.661.246.69	22.402.62-	5.372.394.43	5.394.797.05										
** 1100117 RECURSO MUNICIPAL 2017				505.000.00	22.402.62-	474.343.37	496.745.99										
** 1100118 RECURSO MUNICIPAL 2018			51.000.00	106.500.00		39.873.93	39.873.93										
** 1500518 PARTIC FEDRALES 2018			5.003.746.69	5.049.746.69		4.858.177.13	4.858.177.13										
**** E0022 FONDO DE FORTALECIMI			1.631.054.88	1.528.084.33	209.668.80-	1.528.084.33	1.737.753.13	NO									
*** 1.7.1 POLICIA			1.631.054.88	1.528.084.33	209.668.80-	1.528.084.33	1.737.753.13										
** 2510218 FORTAMUN F2 2018			1.631.054.88	1.528.084.33	209.668.80-	1.528.084.33	1.737.753.13										
**** E0023 DIF			4.818.219.25	4.818.219.25		4.818.219.25	4.818.219.25	NO									
*** 2.6.8 OTROS GRUPOS VULNERABLES			4.818.219.25	4.818.219.25		4.818.219.25	4.818.219.25										
** 1500518 PARTIC FEDRALES 2018			4.818.219.25	4.818.219.25		4.818.219.25	4.818.219.25										
**** E0024 CASA DE LA CULTURA			1.483.486.74	1.563.486.74		1.533.486.74	1.533.486.74	NO									
*** 2.4.2 CULTURA			1.483.486.74	1.563.486.74		1.533.486.74	1.533.486.74										
** 1100118 RECURSO MUNICIPAL 2018				50.000.00		50.000.00	50.000.00										
** 1500518 PARTIC FEDRALES 2018			1.483.486.74	1.513.486.74		1.483.486.74	1.483.486.74										
**** E0025 SISTEMA DE AGUA POTA			46.279.89	864.729.60		858.350.64	858.350.64	NO									
*** 2.1.3 ORDENACION DE AGUAS RESID			46.279.89	864.729.60		858.350.64	858.350.64										
** 1100117 RECURSO MUNICIPAL 2017				453.000.00		452.900.93	452.900.93										
** 1500518 PARTIC FEDRALES 2018			46.279.89	411.729.60		405.449.71	405.449.71										
**** F0008 DESARROLLO SOCIAL			825.330.66	836.268.66		763.531.60	763.531.60	NO									
*** 2.2.2 DESARROLLO COMUNITARIO			825.330.66	836.268.66		763.531.60	763.531.60										
** 1100118 RECURSO MUNICIPAL 2018			41.550.00	57.550.00		36.342.23	36.342.23										
** 1500518 PARTIC FEDRALES 2018			783.780.66	778.718.66		727.189.37	727.189.37										
**** F0023 ATENCION AL MIGRANTE				57.059.55		41.380.25	41.380.25	NO									
*** 2.7.1 OTROS ASUNTOS SOCIALES				57.059.55		41.380.25	41.380.25										
** 1500518 PARTIC FEDRALES 2018				57.059.55		41.380.25	41.380.25										
**** F0024 IMPUESTO INMOBILIARI				80.040.85		72.241.87	72.241.87	NO									
*** 1.5.2 ASUNTOS HACENDARIOS				80.040.85		72.241.87	72.241.87										
** 1500518 PARTIC FEDRALES 2018				80.040.85		72.241.87	72.241.87										
**** F0025 RECURSOS HUMANOS Y E				80.040.85		72.241.87	72.241.87	NO									
*** 3.1.2 ASUNTOS LABORALES GRALES				80.040.85		72.241.87	72.241.87										
** 1500518 PARTIC FEDRALES 2018				80.040.85		72.241.87	72.241.87										
**** F0026 DESARROLLO ECONOMICO			1.379.205.03	2.112.085.13		1.923.429.51	1.923.429.51	NO									
*** 3.1.1 ASUNT ECONOMICOS Y COMERC			1.379.205.03	2.112.085.13		1.923.429.51	1.923.429.51										
** 1100117 RECURSO MUNICIPAL 2017				304.550.50		304.260.00	304.260.00										
** 1100118 RECURSO MUNICIPAL 2018			61.500.00	61.500.00		21.666.40	21.666.40										
** 1500518 PARTIC FEDRALES 2018			1.317.705.03	1.127.705.03		979.763.12	979.763.12										
** 1700918 CONV BENEFICIA 2018				304.550.40		304.259.99	304.259.99										
** 2610718 CONVENIOS ESTATALES 2018				313.779.20		313.480.00	313.480.00										
**** F0027 ATENCION A LA MUJER			570.603.94	502.603.94		411.950.72	411.950.72	NO									
*** 2.7.1 OTROS ASUNTOS SOCIALES			570.603.94	502.603.94		411.950.72	411.950.72										
** 1100118 RECURSO MUNICIPAL 2018			73.000.00	70.000.00		20.980.47	20.980.47										
** 1500518 PARTIC FEDRALES 2018			497.603.94	432.603.94		390.970.25	390.970.25										
**** F0028 ATENCIÓN A LA JUVENTUD			453.038.79	203.012.12		130.417.51	130.417.51	NO									
*** 2.4.1 DEPORTE Y RECREACION			453.038.79	203.012.12		130.417.51	130.417.51										
** 1100118 RECURSO MUNICIPAL 2018			17.580.00	13.580.00													
** 1500518 PARTIC FEDRALES 2018			435.458.79	189.432.12		130.417.51	130.417.51										
**** J0019 JUBILADOS			257.163.25	237.763.25		227.090.95	227.090.95	NO									
*** 1.3.9 OTROS POLITICA DE GOBIERN			257.163.25	237.763.25		227.090.95	227.090.95										
** 1500518 PARTIC FEDRALES 2018			257.163.25	237.763.25		227.090.95	227.090.95										
**** K0021 FONDO DE APORTACION			1.575.948.32	272.725.39		272.725.39	272.725.39	NO									
*** 2.2.1 URBANIZACION			1.575.948.32	272.725.39		272.725.39	272.725.39										
** 2510116 FAISM F1 2016																	
** 2510117 FAISM (Fondo 1) 2017				45.500.00		45.500.00	45.500.00										
** 2510118 FAISM F1 2018			1.575.948.32	227.225.39		227.225.39	227.225.39										
**** K0034 PISBCC 2018				419.201.65	75.82	326.866.83	326.791.01	NO									
*** 2.2.1 URBANIZACION				419.201.65	75.82	326.866.83	326.791.01										
** 2510104 FAISM F1				34.737.71		34.680.13	34.680.13										
** 2510116 FAISM F1 2016				224.095.74	75.82	167.755.45	167.679.63										
** 2510118 FAISM F1 2018				63.985.21		63.985.21	63.985.21										
** 2610716 CONVENIO ESTATAL 2016				96.382.99		60.446.04	60.446.04										
**** K0035 PIDMC 2016				38.332.86		30.270.70	30.270.70	NO									
*** 2.2.1 URBANIZACION				38.332.86		30.270.70	30.270.70										
** 2510116 FAISM F1 2016				38.332.86		30.270.70	30.270.70										
**** K0705 AGUA LIMPIA 2017				65.523.72		65.523.72	65.523.72	NO									
*** 2.2.1 URBANIZACION				65.523.72		65.523.72	65.523.72										
** 2510117 FAISM (Fondo 1) 2017				65.523.72		65.523.72	65.523.72										
**** K0711 FORTALECE 2017				5.436.497.24		5.356.466.01	5.356.466.01	NO									
*** 2.2.1 URBANIZACION				5.436.497.24		5.356.466.01	5.356.466.01										
** 2520317 CONVENIO FEDERAL 17				5.436.497.24		5.356.466.01	5.356.466.01										
**** K0712 PDR 2017				6.651.074.62		6.651.074.62	6.651.074.62	NO									
*** 2.2.1 URBANIZACION				6.651.074.62		6.651.074.62	6.651.074.62										
** 2520317 CONVENIO FEDERAL 17				6.651.074.62		6.651.074.62	6.651.074.62										
**** K0713 PIDMC 2017				940.708.95		885.368.21	885.368.21	NO									
*** 2.2.1 URBANIZACION				940.708.95		885.368.21	885.368.21										
** 2510118 FAISM F1 2018																	
** 2610717 CONVENIO ESTATAL 17				940.708.95		885.368.21	885.368.21										
**** K0714 PISBCC 2017				1.782.921.25		1.718.864.91	1.718.864.91	NO									
*** 2.2.1 URBANIZACION				1.782.921.25		1.718.864.91	1.718.864.91										
** 2610717 CONVENIO ESTATAL 17				1.782.921.25		1.718.864.91	1.718.864.91										
**** K0717 REHAB AREA RECREATIV				811.497.46		811.497.46	811.497.46	NO									
*** 2.2.1 URBANIZACION				811.497.46		811.497.46	811.497.46										
** 2610717 CONVENIO ESTATAL 17				811.497.46		811.497.46	811.497.46										
**** K0718 EQPO GIMNACIO MPAL				217.391.00		215.498.30	215.498.30	NO									
*** 2.2.1 URBANIZACION				[illegible]		215.498.30	215.498.30										
** 2610717 CONVENIO ESTATAL 17				[illegible]		215.498.30	215.498.30										
**** K0721 CONST DRENAJE SANIT				[illegible]		196.197.24	196.197.24	NO									
*** 2.2.1 URBANIZACION				[illegible]		196.197.24	196.197.24										
** 2510117 FAISM (Fondo 1) 2017				[illegible]		196.197.24	196.197.24										
**** K0722 REHAB DRENAJE SANIT				[illegible]		114.084.32	114.084.32	NO									
*** 2.2.1 URBANIZACION				[illegible]		114.084.32	114.084.32										
** 2510117 FAISM (Fondo 1) 2017				[illegible]		114.084.32	114.084.32										
**** K0723 CONST RED HIDRA EN SM 17				[illegible]		119.054.87	119.054.87	NO									
*** 2.2.1 URBANIZACION				[illegible]		119.054.87	119.054.87	NO									
** 2510117 FAISM (Fondo 1) 2017				119.054.87		119.054.87	119.054.87	NO									
**** K0724 REHAB RED HIDRA SM 17				50.000.00		46.607.30	46.607.30	NO									
*** 2.2.1 URBANIZACION				50.000.00		46.607.30	46.607.30	NO									
** 2510117 FAISM (Fondo 1) 2017				[illegible]		46.607.30	46.607.30	NO									
**** K0725 ADEME DE CANAL EN LA				[illegible]		137.679.14	137.679.14	NO									
*** 2.2.1 URBANIZACION				[illegible]		137.679.14	137.679.14	NO									
** 2510117 FAISM (Fondo 1) 2017				[illegible]		21.640.19	21.640.19	NO									

** 2610717 CONVENIO ESTATAL 17			116 036.95		116 036.95	116 036.95	NO
**** K0729 CONST PAV ASFALTICO			185 000.00		185 000.00	185 000.00	NO
*** 2 2 1 URBANIZACION			185 000.00		185 000.00	185 000.00	NO
** 2510117 FAISM (Fondo 1) 2017			185 000.00		185 000.00	185 000.00	NO
**** K0751 LED ALD.NTE Y BLVD18	2 400 000.00		2 402 718.77		1 715 113.56	1 715 113.56	NO
*** 2 2 1 URBANIZACION	2 400 000.00		2 402 718.77		1 715 113.56	1 715 113.56	NO
** 2520318 CONVENIOS FEDERALES 2018	2 400 000.00		2 402 718.77		1 715 113.56	1 715 113.56	NO
**** K0752 INFRAESTUCTURA SM 18	681 831.31						NO
*** 2 2 1 URBANIZACION	681 831.31						NO
** 2520318 CONVENIOS FEDERALES 2018	681 831.31						NO
**** K0753 PAV C HIDALGO 18	1 500 000.00		1 500 000.00		927 724.51	927 724.51	NO
*** 2 2 1 URBANIZACION	1 500 000.00		1 500 000.00		927 724.51	927 724.51	NO
** 2520318 CONVENIOS FEDERALES 2018	1 500 000.00		1 500 000.00		927 724.51	927 724.51	NO
**** K0754 REHAB C MORELOS 18	1 764 121.65		1 764 121.65		108 444.36	108 444.36	NO
*** 2 2 1 URBANIZACION	1 764 121.65		1 764 121.65		108 444.36	108 444.36	NO
** 2520318 CONVENIOS FEDERALES 2018	1 764 121.65		1 764 121.65		108 444.36	108 444.36	NO
**** K0755 RDHAB DAVID FLORES18	1 886 473.19		1 886 473.19		491 126.22	491 126.22	NO
*** 2 2 1 URBANIZACION	1 886 473.19		1 886 473.19		491 126.22	491 126.22	NO
** 2520318 CONVENIOS FEDERALES 2018	1 886 473.19		1 886 473.19		491 126.22	491 126.22	NO
**** K0756 CONST CERRITO 18	3 000 000.00		3 010 491.45		1 805 448.90	1 805 448.90	NO
*** 2 2 1 URBANIZACION	3 000 000.00		3 010 491.45		1 805 448.90	1 805 448.90	NO
** 2520318 CONVENIOS FEDERALES 2018	3 000 000.00		3 010 491.45		1 805 448.90	1 805 448.90	NO
**** K0757 PAV CARRILOPUERTO18	770 000.00		1 022 692.81		920 493.39	920 493.39	NO
*** 2 2 1 URBANIZACION	770 000.00		1 022 692.81		920 493.39	920 493.39	NO
** 1100117 RECURSO MUNICIPAL 2017			250 000.00		151 263.39	151 263.39	NO
2520318 CONVENIOS FEDERALES 2018	770 000.00		772 692.81		769 230.00	769 230.00	NO
**** K0758 OBRAS FEDERALES 2018	5 995 573.85						NO
*** 2 2 1 URBANIZACION	5 995 573.85						NO
** 2520318 CONVENIOS FEDERALES 2018	5 995 573.85						NO
**** K0759 OBRAS PRIAC 2018	2 112 119.92						NO
*** 2 2 1 URBANIZACION	2 112 119.92						NO
** 1700918 CONV BENEFICA 2018	30 000.00						NO
2610718 CONVENIOS ESTATALES 2018	2 082 119.92						NO
**** K0760 EMPLEO TEMPORAL 2018	200 000.00						NO
*** 2 2 1 URBANIZACION	200 000.00						NO
** 2510118 FAISM FI 2018	200 000.00						NO
**** K0761 CUARTO DORMITORIO18	678 000.00		308 687.50				NO
*** 2 2 1 URBANIZACION	678 000.00		308 687.50				NO
** 2510118 FAISM FI 2018	678 000.00		308 687.50				NO
**** K0762 CASAS 18	51 000.00		608 000.00				NO
*** 2 2 1 URBANIZACION	51 000.00		608 000.00				NO
** 1100117 RECURSO MUNICIPAL 2017			608 000.00				NO
** 2510118 FAISM FI 2018	51 000.00						NO
**** K0763 CUARTO BAÑO 18	73 000.00		58 200.00				NO
*** 2 2 1 URBANIZACION	73 000.00		58 200.00				NO
** 2510118 FAISM FI 2018	73 000.00		58 200.00				NO
**** K0764 REHAB DE COLECTORES			80 000.00		80 000.00	80 000.00	NO
*** 2 2 1 URBANIZACION			80 000.00		80 000.00	80 000.00	NO
** 2510118 FAISM FI 2018			80 000.00		80 000.00	80 000.00	NO
**** K0765 REHAB RED HIDRAULICA			249 417.20		249 417.20	249 417.20	NO
*** 2 2 1 URBANIZACION			249 417.20		249 417.20	249 417.20	NO
** 2510118 FAISM FI 2018			249 417.20		249 417.20	249 417.20	NO
**** K0766 REHAB RED HIDRAULICA			423 618.69		339 685.03	339 685.03	NO
*** 2 2 1 URBANIZACION			423 618.69		339 685.03	339 685.03	NO
** 2510118 FAISM FI 2018			423 618.69		339 685.03	339 685.03	NO
**** K0767 ADEME ALDAMA NORTE			456 470.39				NO
*** 2 2 1 URBANIZACION			456 470.39				NO
** 2510118 FAISM FI 2018			189 228.42				NO
** 2610718 CONVENIOS ESTATALES 2018			267 241.97				NO
**** K0768 ADEME COL PRESIDENTE			100 000.00				NO
*** 2 2 1 URBANIZACION			100 000.00				NO
** 2510118 FAISM FI 2018			100 000.00				NO
**** K0769 DRENAJE SOSTENES ROC			216 879.39		216 879.39	216 879.39	NO
*** 2 2 1 URBANIZACION			216 879.39		216 879.39	216 879.39	NO
2510118 FAISM FI 2018			216 879.39		216 879.39	216 879.39	NO
**** K077D COLECTOR BARRIO DE G			98 048.05		98 048.05	98 048.05	NO
*** 2 2 1 URBANIZACION			98 048.05		98 048.05	98 048.05	NO
2510118 FAISM FI 2018			98 048.05		98 048.05	98 048.05	NO
**** K0771 CAMINO AL MONTE 2DA			154 982.22				NO
*** 2 2 1 URBANIZACION			154 982.22				NO
** 2510118 FAISM FI 2018			154 982.22				NO
**** K0772 R H CAMINO AL MONTE			71 375.56				NO
*** 2 2 1 URBANIZACION			71 375.56				NO
** 2510118 FAISM FI 2018			71 375.56				NO
**** K0773 R S 1RA PRIVADA			122 452.60		107 458.03	107 458.03	NO
*** 2 2 1 URBANIZACION			122 452.60		107 458.03	107 458.03	NO
** 2510118 FAISM FI 2018			122 452.60		107 458.03	107 458.03	NO
**** K0774 R H 1ERA PRIVADA			77 375.56		67 028.12	67 028.12	NO
*** 2 2 1 URBANIZACION			77 375.56		67 028.12	67 028.12	NO
** 2510118 FAISM FI 2018			77 375.56		67 028.12	67 028.12	NO
**** K0775 R H PRIVADA ALVARADO			93 988.48		93 988.48	93 988.48	NO
*** 2 2 1 URBANIZACION			93 988.48		93 988.48	93 988.48	NO
** 2510118 FAISM FI 2018			93 988.48		93 988.48	93 988.48	NO
**** K0776 REHAB COMEDOR COMUNI			53 198.76		53 198.76	53 198.76	NO
*** 2 2 1 URBANIZACION			53 198.76		53 198.76	53 198.76	NO
** 2510118 FAISM FI 2018			53 198.76		53 198.76	53 198.76	NO
**** K0777 POZO PROFUNDO			44 999.88		44 999.88	44 999.88	NO
*** 2 2 1 URBANIZACION			44 999.88		44 999.88	44 999.88	NO
** 2510118 FAISM FI 2018			44 999.88		44 999.88	44 999.88	NO
**** K0778 CALLE NACIONES UNIDA							NO
*** 2 2 1 URBANIZACION							NO
** 2510118 FAISM FI 2018							NO
**** K0779 CALLE NACIONES UNIDA			348 354.13				NO
*** 2 2 1 URBANIZACION			348 354.13				NO
** 2510118 FAISM FI 2018			348 354.13				NO
**** K0780 CALLE PRIV LA CRUZ			200 922.77				NO
*** 2 2 1 URBANIZACION			200 922.77				NO
** 2510118 FAISM FI 2018							NO
2520318 CONVENIOS FEDERALES 2018			200 922.77				NO
**** K0781 CALL INSURGENTES E			681 831.31				NO
*** 2 2 1 URBANIZACION			681 831.31				NO
** 2520318 CONVENIOS FEDERALES 2018			681 831.31				NO
**** K0782 TECHADO DE CANCHA			2 000 000.00		348 110.01	348 110.01	NO
*** 2 2 1 URBANIZACION			2 000 000.00		348 110.01	348 110.01	NO
** 2520318 CONVENIOS FEDERALES 2018			2 000 000.00		348 110.01	348 110.01	NO
**** K0783 C IGNACIO ZARAGOZA			1 424 539.11				NO
*** 2 2 1 URBANIZACION			1 424 539.11				NO
** 2610718 CONVENIOS ESTATALES 2018			1 424 539.11				NO
**** K0784 C LERMA 2DA ETAPA			703 240.64				NO
*** 2 2 1 URBANIZACION			703 240.64				NO
** 2610718 CONVENIOS ESTATALES 2018			703 240.64				NO
**** K0785 ADEME STA TERESA 2DA			250 000.00				NO
*** 2 2 1 URBANIZACION			250 000.00				NO
** 2610718 CONVENIOS ESTATALES 2018			250 000.00				NO
**** K0786 BIODIGESTORES 2018			335 767.84	69 823.42	254 096.93	184 273.51	NO
*** 2 2 1 URBANIZACION			335 767.84	69 823.42	254 096.93	184 273.51	NO
** 2510118 FAISM FI 2018			41 250.25				NO
** 2610718 CONVENIOS ESTATALES 2018			294 517.39	69 823.42	254 096.93	184 273.51	NO
**** K0787 C INDEPENDENCIA			465 000.00				NO
*** 2 2 1 URBANIZACION			465 000.00				NO
** 2610718 CONVENIOS ESTATALES 2018			465 000.00				NO
**** K0788 A P. MIGUEL HIDALGO			350 000.00		153 353.76	153 353.76	NO
*** 2 2 1 URBANIZACION			350 000.00		153 353.76	153 353.76	NO
** 2610718 CONVENIOS ESTATALES 2018			350 000.00		153 353.76	153 353.76	NO
**** K0789 JARDIN PRINCIPAL			650 000.00		219 757.51	219 757.51	NO
*** 2 2 1 URBANIZACION			650 000.00		219 757.51	219 757.51	NO
2610718 CONVENIOS ESTATALES 2018			650 000.00		219 757.51	219 757.51	NO
**** K0790 AREA DEPORTIVA			531 477.30				NO
*** 2 2 1 URBANIZACION			531 477.30				NO
** 2610718 CONVENIOS ESTATALES 2018			531 477.30				NO
**** K0791 REHABILITACION CALLE ORTEGA			1 051 788.31				NO
*** 2 2 1 URBANIZACION			1 051 788.31				NO
** 1100117 RECURSO MUNICIPAL 2017			1 051 788.31				NO
**** K0792 REHAB CARP ASF CO			220 836.51				NO
*** 2 2 1 URBANIZACION			220 836.51				NO
** 2510118 FAISM FI 2018			220 836.51				NO
**** K0793 RED S ELVD TORRES L							NO
*** 2 2 1 URBANIZACION							NO
** 2510118 FAISM FI 2018							NO
**** K0794 RED H Y B PRIV MADER			182 238.98				NO
*** 2 2 1 URBANIZACION			182 238.98				NO
** 2510118 FAISM FI 2018			182 238.98				NO
**** 00005 CONTRALORIA MUNICIPAL	651 743.29		805 744.29		460 357.11	460 357.11	NO
* 1 3 4 FUNCION PUBLICA	651 743.29		805 744.29		460 357.11	460 357.11	NO
** 1100118 RECURSO MUNICIPAL 2018	60 473.74		60 473.74		7 658.59	7 658.59	NO
** 1500318 PARTIC FEDRALES 2018	591 269.55		546 270.55		432 698.52	432 698.52	NO
**** 60726 PISO FIRME 18			350 000.00		350 000.00	350 000.00	NO
*** 2 2 1 URBANIZACION			350 000.00		350 000.00	350 000.00	NO
** 2510117 FAISM (Fondo 1) 2017			350 000.00		350 000.00	350 000.00	NO
*** 2 2 2 DESARROLLO COMUNITARIO							NO
** 2510117 FAISM (Fondo 1) 2017							NO
**** 60727 MEJORAMIENTO SANITA			32 500.00		32 500.00	32 500.00	NO
*** 2 2 1 URBANIZACION			32 500.00		32 500.00	32 500.00	NO
** 2510117 FAISM (Fondo 1) 2017			32 500.00		32 500.00	32 500.00	NO
**** 60728 CONST CUARTO PARA B			169 185.00		169 185.00	169 185.00	NO
*** 2 2 1 URBANIZACION			169 185.00		169 185.00	169 185.00	NO
**** 60791 CUARTO ADICIONAL 18			1 334 580.00		1 285 742.84	1 285 742.84	NO
*** 2 2 1 URBANIZACION			1 334 580.00		1 285 742.84	1 285 742.84	NO
** 2520318 CONVENIOS FEDERALES 2018			1 334 580.00		1 285 742.84	1 285 742.84	NO
**** 60811 ESTUFAS E SEDESHU 2017			633 500.00		633 500.00	633 500.00	NO
*** 2 2 2 DESARROLLO COMUNITARIO			633 500.00		633 500.00	633 500.00	NO
** 2510117 FAISM (Fondo 1) 2017			316 750.00		316 750.00	316 750.00	NO
** 2610717 CONVENIO ESTATAL 17			316 750.00		316 750.00	316 750.00	NO
**** 60812 TECHOS D SEDESHU 2017			416 336.14		416 336.12	416 336.12	NO
*** 2 2 2 DESARROLLO COMUNITARIO			416 336.14		416 336.12	416 336.12	NO
** 2510117 FAISM (Fondo 1) 2017			208 168.07		208 168.06	208 168.06	NO
** 2610717 CONVENIO ESTATAL 17			208 168.07		208 168.06	208 168.06	NO
**** 60851 ESTUFAS E SEDESHU 2018	700 000.00						NO
*** 2 2 2 DESARROLLO COMUNITARIO	700 000.00						NO
** 2510118 FAISM FI 2018	350 000.00						NO
** 2610718 CONVENIOS ESTATALES 2018	350 000.00						NO
**** 60852 TECHOS DIGNO 2018	450 000.00						NO
*** 2 2 2 DESARROLLO COMUNITARIO	450 000.00						NO
** 2510118 FAISM FI 2018	450 000.00						NO
** 2610718 CONVENIOS ESTATALES 2018	225 000.00						NO
**** 60853 PISO FIRME 2018	225 000.00		375 000.00		375 000.00	375 000.00	NO
*** 2 2 2 DESARROLLO COMUNITARIO	225 000.00		375 000.00		375 000.00	375 000.00	NO
** 2510118 FAISM FI 2018	225 000.00		375 000.00		375 000.00	375 000.00	NO
**** 60854 ESTUFAS E SEDESHU 5			525 312.00		525 312.00	525 312.00	NO
*** 2 2 2 DESARROLLO COMUNITARIO			525 312.00		525 312.00	525 312.00	NO
** 2510118 FAISM FI 2018			262 656.00		262 656.00	262 656.00	NO
** 2610718 CONVENIOS ESTATALES 2018			262 656.00		262 656.00	262 656.00	NO
**** 60855 TECHO MULTIPANEL SM			524 688.02		524 688.00	524 688.00	NO

TESORERIA MUNICIPAL SANTIAGO MARAVATIO, GTO. ESTADOS UNIDOS MEXICANOS

Nancy Martin Ruiz

*** 2.2.2 DESARROLLO COMUNITARIO			524.668.02		524.668.00	524.668.00	NO
** 2510116 FAISM FI 2018			262.344.01		262.344.00	262.344.00	NO
** 2610718 CONVENIOS ESTATALES 2018			262.344.01		262.344.00	262.344.00	NO
**** 50951 PAQ TECNOLOGICO 18		120.000.00	360.460.00		360.360.00	360.360.00	NO
*** 3.2.1 AGROPECUARIA		120.000.00	360.460.00		360.360.00	360.360.00	NO
** 1100118 RECURSO MUNICIPAL 2018							NO
** 1500518 PARTIC FEDRALES 2018			70.000.00		69.900.00	69.900.00	NO
** 1700918 CONV BENEFICIA 2018		40.000.00	150.660.00		150.660.00	150.660.00	NO
** 2610718 CONVENIOS ESTATALES 2018		80.000.00	139.800.00		139.800.00	139.800.00	NO
**** 50952 BORDERIA 2018		200.000.00	199.800.02		199.800.00	199.800.00	NO
*** 3.2.1 AGROPECUARIA		200.000.00	199.800.00		199.800.00	199.800.00	NO
** 1700918 CONV BENEFICIA 2018		50.000.00	49.950.00		49.950.00	49.950.00	NO
** 2510118 FAISM FI 2018		50.000.00	49.950.00		49.950.00	49.950.00	NO
** 2610718 CONVENIOS ESTATALES 2018		100.000.00	99.900.00		99.900.00	99.900.00	NO
**** 50953 HUERTOS COMUNITARIOS 2018		658.000.00					NO
*** 3.2.1 AGROPECUARIA		658.000.00					NO
** 1700918 CONV BENEFICIA 2018		80.000.00					NO
** 2610718 CONVENIOS ESTATALES 2018		578.000.00					NO
**** 50954 CAMINOS SACA COSECHAS 2018		150.000.00	500.000.00		500.000.00	500.000.00	NO
*** 2.2.1 URBANIZACION							NO
** 2510118 FAISM FI 2018							NO
** 2610718 CONVENIOS ESTATALES 2018							NO
*** 3.2.1 AGROPECUARIA		150.000.00	500.000.00		500.000.00	500.000.00	NO
** 2510118 FAISM FI 2018		50.000.00	250.000.00		250.000.00	250.000.00	NO
** 2610718 CONVENIOS ESTATALES 2018		100.000.00	250.000.00		250.000.00	250.000.00	NO
**** 50955 MTTO DE DRENES 18		40.000.00					NO
*** 3.2.1 AGROPECUARIA		40.000.00					NO
** 2510118 FAISM FI 2018		40.000.00					NO
**** 50956 IMPLEM AGRICOLAS 18		100.000.00					NO
*** 2.2.1 URBANIZACION							NO
** 2510118 FAISM FI 2018							NO
*** 3.2.1 AGROPECUARIA		100.000.00					NO
** 2510118 FAISM FI 2018		100.000.00					NO
**** 50957 IMPLEM PECUARIOS 18		10.000.00					NO
*** 3.2.1 AGROPECUARIA		10.000.00					NO
** 2510118 FAISM FI 2018		10.000.00					NO
**** 50958 INFRA PECUARIOS 18		210.000.00					NO
*** 2.2.1 URBANIZACION							NO
** 2510118 FAISM FI 2018							NO
*** 3.2.1 AGROPECUARIA		210.000.00					NO
** 1500518 PARTIC FEDRALES 2018		10.000.00					NO
** 2510118 FAISM FI 2018		200.000.00					NO
**** 50959 SEMILLA Y FERTILIZANTE 2018		70.000.00					NO
*** 3.2.1 AGROPECUARIA		70.000.00					NO
** 1100118 RECURSO MUNICIPAL 2018							NO
** 1500518 PARTIC FEDRALES 2018		70.000.00					NO
**** 50960 MOCHILAS 2018		16.000.00	64.000.00		63.680.00	63.680.00	NO
*** 3.2.1 AGROPECUARIA		16.000.00	64.000.00		63.680.00	63.680.00	NO
** 1500518 PARTIC FEDRALES 2018		16.000.00	16.000.00		15.840.00	15.840.00	NO
** 1700918 CONV BENEFICIA 2018			16.000.00		15.840.00	15.840.00	NO
** 2610718 CONVENIOS ESTATALES 2018			32.000.00		32.000.00	32.000.00	NO
**** 50961 POLLITAS 2018		20.000.00	30.000.00		30.000.00	30.000.00	NO
*** 3.2.1 AGROPECUARIA		20.000.00	30.000.00		30.000.00	30.000.00	NO
** 1500518 PARTIC FEDRALES 2018		20.000.00	20.000.00		20.000.00	20.000.00	NO
** 1700918 CONV BENEFICIA 2018			10.000.00		10.000.00	10.000.00	NO
**** 50962 PROYECTOS ESP 18		60.000.00	70.000.00		61.000.00	61.000.00	NO
*** 3.2.1 AGROPECUARIA		60.000.00	70.000.00		61.000.00	61.000.00	NO
** 1500518 PARTIC FEDRALES 2018		60.000.00	70.000.00		61.000.00	61.000.00	NO
**** 50963 INFRA PECUARIA COMU			200.000.00		200.000.00	200.000.00	NO
*** 3.2.1 AGROPECUARIA			200.000.00		200.000.00	200.000.00	NO
** 2510118 FAISM FI 2018			200.000.00		200.000.00	200.000.00	NO
**** 50964 EQPO AGRICOLA SM 18			220.000.00		220.000.00	220.000.00	NO
*** 3.1.1 ASUNT ECONOMICOS Y COMERC							NO
** 1700918 CONV BENEFICIA 2018							NO
** 2610718 CONVENIOS ESTATALES 2018							NO
*** 3.2.1 AGROPECUARIA			220.000.00		220.000.00	220.000.00	NO
** 1700918 CONV BENEFICIA 2018			20.000.00		20.000.00	20.000.00	NO
** 2510118 FAISM FI 2018			100.000.00		100.000.00	100.000.00	NO
** 2610718 CONVENIOS ESTATALES 2018			100.000.00		100.000.00	100.000.00	NO
**** 50965 PEQUEÑOS PRODUCTORES			280.000.00		280.000.00	280.000.00	NO
*** 3.2.1 AGROPECUARIA			280.000.00		280.000.00	280.000.00	NO
** 1700918 CONV BENEFICIA 2018			58.000.00		58.000.00	58.000.00	NO
** 2610718 CONVENIOS ESTATALES 2018			222.000.00		222.000.00	222.000.00	NO
**** 52651 PROGRAMA EN MARCHA 2018		550.000.00	560.000.00		140.000.00	140.000.00	NO
*** 3.1.1 ASUNT ECONOMICOS Y COMERC		550.000.00	560.000.00		140.000.00	140.000.00	NO
** 1700918 CONV BENEFICIA 2018		150.000.00	140.000.00		140.000.00	140.000.00	NO
** 2610718 CONVENIOS ESTATALES 2018		400.000.00	420.000.00				NO
**** 52652 REHAB NAVE INDUSTRIAL 2018		759.880.08	759.880.08				NO
*** 3.1.1 ASUNT ECONOMICOS Y COMERC		759.880.08	759.880.08				NO
** 2610718 CONVENIOS ESTATALES 2018		759.880.08	759.880.08				NO
**** 52653 MIGRANTES 18		350.000.00	361.084.53	53.142.06-	345.515.14	398.657.20	NO
*** 3.1.1 ASUNT ECONOMICOS Y COMERC		350.000.00	361.084.53	53.142.06-	345.515.14	398.657.20	NO
** 1700918 CONV BENEFICIA 2018		50.000.00	15.569.39				NO
** 2610718 CONVENIOS ESTATALES 2018		300.000.00	345.515.14	53.142.06-	345.515.14	398.657.20	NO
**** 52654 CALENTARORES SOLARES 2018		250.000.00					NO
*** 2.2.2 DESARROLLO COMUNITARIO							NO
** 2510118 FAISM FI 2018							NO
*** 3.1.1 ASUNT ECONOMICOS Y COMERC		250.000.00					NO
** 2510118 FAISM FI 2018		250.000.00					NO
**** 52655 CALENTADORES SOLARES 18			1.125.600.00	1.125.600.00	1.125.600.00		NO
*** 2.2.2 DESARROLLO COMUNITARIO			562.800.00	562.800.00	562.800.00		NO
** 2510118 FAISM FI 2018			562.800.00	562.800.00	562.800.00		NO
*** 3.1.1 ASUNT ECONOMICOS Y COMERC			562.800.00	562.800.00	562.800.00		NO
** 2610718 CONVENIOS ESTATALES 2018			562.800.00	562.800.00	562.800.00		NO

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. Fernando Rosas Cardoso
Presidente Municipal

C.P. Nancy Montero Ruiz
Síndico Municipal

C.P. Guadalupe Navarrete Romero
Tesorera Mpal.

PRESIDENCIA MUNICIPAL SANTIAGO MARAVATIO, GTO. ESTADOS UNIDOS MEXICANOS

SINDICATURA SANTIAGO MARAVATIO, GTO. ESTADOS UNIDOS MEXICANOS

TESORERIA MUNICIPAL SANTIAGO MARAVATIO, GTO. ESTADOS UNIDOS MEXICANOS