

57 D. 4.02

(MUNICIPIO DE SANTIAGO MARAVATO) INDICADORES DE RESULTADOS DEL 1 DE ENERO AL 30 DE JUNIO 2020																
Número del programa presupuestal (01)	Número del subprograma presupuestal (02)	Número del programa presupuestal (03)	Número del subprograma presupuestal (04)	Descripción (05)	Valor (06)	Valor (07)	Valor (08)	Cuentas con saldo (09)	Valor (10)	Valor (11)	Valor (12)	Valor (13)	Valor (14)	Valor (15)	Valor (16)	Valor (17)
****	PROGP- AF- FDO- CO- PP				77,673,094.00	95,046,732.49		33,782,586.88	32,866,653.77							
****	ED01	AYUDAMIENTO			4,037,221.75	4,032,221.75		1,647,212.60	1,647,212.60							
****	ED02	FRECUENCIA MUNICIPAL			12,138,922.11	12,844,048.51		9,079,609.16	9,079,609.16							
****	ED03	SECRETARIA			874,852.15	875,852.15		329,812.23	329,812.23							
****	ED04	TELEFONIA			2,864,013.50	3,564,013.50		841,148.65	841,148.65							
****	ED06	DELEGACIONES			407,105.14	407,105.14		160,206.29	160,206.29							
****	ED07	OBRAS PUBLICAS			2,093,051.43	2,188,051.43		626,639.32	626,639.32							
****	ED09	DESARROLLO RURAL			860,789.01	861,589.01		303,026.10	303,026.10							
****	ED10	EDUCACION			3,106,220.03	3,106,220.03		1,013,443.77	1,013,443.77							
****	ED11	DEPORTES Y ATENCION			1,874,800.76	1,564,800.76		582,483.19	582,483.19							
****	ED12	ACCESO A LA INFORMACION			191,528.31	191,528.31		66,000.86	66,000.86							
****	ED13	RECURSOS HUMANOS Y E			1,487,264.78	1,487,264.78		482,118.09	482,118.09							
****	ED14	USINA			1,556,840.16	1,578,160.16		358,400.49	358,400.49							
****	ED15	PARQUES Y JARDINES			3,411,174.88	3,411,174.88		1,233,134.30	1,233,134.30							
****	ED16	MASTRO			215,500.75	194,150.75		60,567.41	60,567.41							
****	ED17	FINTECN			164,743.52	164,743.52		65,829.64	65,829.64							
****	ED18	ALUMBRADO PUBLICO			3,596,086.19	3,596,348.65		2,530,248.02	2,530,248.02							
****	ED20	SEGURIDAD PUBLICA, T			6,749,808.07	7,188,160.33		2,879,789.16	2,879,789.16							
****	ED22	FONDO DE PORTADACION			1,818,000.00	1,818,000.00		578,142.88	578,142.88							
****	ED23	DIP			5,350,948.02	5,538,231.20		2,794,315.42	2,794,315.42							
****	ED24	CASA DE LA CULTURA			1,542,626.20	1,566,820.12		813,412.96	813,412.96							
****	ED25	SISTEMA DE AGUA POTA			400,000.00	400,000.00										
****	F008	DESARROLLO SOCIAL			848,971.67	1,029,586.67		502,737.97	502,737.97							
****	F024	IMPULSO FAMILIAR			451,356.68	451,356.68		154,027.15	154,027.15							
****	F025	RECURSOS HUMANOS Y E			389,506.68	389,506.68		136,425.25	136,425.25							
****	F026	DESARROLLO EDUCACION			790,187.37	790,187.37		286,131.15	286,131.15							
****	F027	ATENCION A LA MUJER			558,116.31	558,116.31		197,232.80	197,232.80							
****	J019	AJUBLAOS			219,687.07	219,687.07		87,874.62	87,874.62							
****	K021	FONDO DE AEROPORTACION			259,397.71	260,050.72										
****	K074	OBRAS FEDERALES 2018			15,932,284.80	17,762,625.64		20,979.62	20,979.62							
****	K077	H CAMINO AL MONTE				422,202.20										
****	K078	C IGNACIO ZARAGOZA				27,397.75		27,397.75	27,397.75							
****	K090	EMP C JAVIER CARDOSO				398,965.96		398,965.96	398,965.96							
****	K092	AMPL ALUM PUB JOYITA				82,846.29		82,846.29	82,846.29							
****	K093	AMPL RH C IGNACIO EL				53,097.11		53,097.11	53,097.11							
****	K097	AMPL RH C JAVIER EL				19,958.34		19,958.34	19,958.34							
****	K098	AMPL RH C IGNACIO EL				38,696.81		38,696.81	38,696.81							
****	K099	AMPL RH C BOUTIERE				148,822.96		148,822.96	148,822.96							
****	K091	AMPL RH C CAMARON AL				200,433.24		200,433.24	200,433.24							
****	K092	C VILLA NUEVA				149,141.48		149,141.48	149,141.48							
****	K094	C MIGUEL HIDALGO				1,338,276.88		1,338,276.88	1,338,276.88							
****	K095	MERCADO MUNICIPAL				1,272,000.00		1,272,000.00	1,272,000.00							
****	K096	REHAB ALUM PUB CABE				424,445.52		424,445.52	424,445.52							
****	K098	PANILES SOLARES				150,000.00		150,000.00	150,000.00							
****	K099	EST Y PROY EJECUTIV				1,400,000.00		1,396,140.59	1,396,140.59							
****	K091	PAV C HIDALGO DN CAS				1,585,000.00										
****	K092	REHAB C ALONSO CABE				445,000.00		445,000.00	445,000.00							
****	K093	REHAB GLORIFETA ACCES				975,000.00										
****	K094	PAV C PRIV INDIFERDE				1,053,186.44										
****	K095	PAV C ALBAÑILES				200,000.00										
****	K096	ESTRUC P EJECUTIV ADU				200,000.00										
****	K097	REHAB C GARCIA COCROCHA				200,000.00										
****	K098	REHAB C S MAYO STA R				2,117,067.66		70,000.00	70,000.00							
****	K099	ZCA ETAPA REHAB C R V				270,999.34										
****	K090	ALUM ANODU UNIDAD ED				400,000.00										
****	K091	CARDO GIMNASIO				450,000.00										
****	K092	PAV C PRIV OJO AGUA				100,000.00		100,000.00	100,000.00							
****	K093	ALUM CON HERRAMBELLO				505,575.83										
****	K094	ACEME C HIDALGO STA				250,000.00										
****	K095	ALUM CON LA JOYITA				548,178.20										
****	K096	AMPL DS C PEDREGAL C				508,800.00										
****	K097	REHAB DS C DE ACCESO				300,000.00										
****	K098	ELECTRIF C FRIOL DORM				156,717.64										
****	K099	DREN SAN C PRIV QUER				92,479.58										
****	K090	LIN HORN C PRIV QUER				93,926.00										
****	K091	ELECTRIF C ARRIBA LA				596,212.76										
****	K092	AMPL RH C REPARO LEO				84,072.89										
****	K093	AMPL RS C EL REPARO				230,000.00										
****	K094	DREN SAN C HIDALGO D				626,444.04										
****	K095	REHAB UN C HIDALGO D				200,000.00										
****	K096	AMPL DS C MORELOS JO				508,000.00										
****	K097	AMPL RS C OBREGON CA				138,431.53										
****	K098	ELECTRIF C OBREGON CA				331,287.21										
****	K099	REHAB DS PRIV 12 DIC				2,115,050.77										
****	K090	CONST FUENTE AMBIENT				974,038.85										
****	K091	PAV C PRIV LA CRUZ				1,139,889.28										
****	K092	PAV C DEPORTIVA STA				730,210.72		263,140.95	263,140.95							
****	K093	CONTRALORA MUNICIPAL		730,210.72		363,890.30		363,890.30	363,890.30							
****	K094	EQUIP GIMNASIO				200,000.00										
****	K095	M FAMILIA SIN HAMBRE				910,368.61		875,383.97	875,383.97							
****	K096	PANEL SOLAR 18				8,347.42		1,889.20	1,889.20							
****	K097	TECHO DIGNO B CLEMEN				41,252.74		41,252.74	41,252.74							
****	K098	TECHO DIGNO B GIFE				16,810.86		16,810.86	16,810.86							
****	K099	TECHO DIGNO B CRUZ				101,422.87		101,422.87	101,422.87							
****	K100	TECHO DIGNO COL MORE				70,514.08		60,253.59	60,253.59							
****	K101	TECHO DIGNO STA RIFA				57,830.46		56,691.01	56,691.01							
****	K102	TECHO DIGNO STA TERE				130,296.81		130,296.81	130,296.81							
****	K103	TECHO DIGNO DUBO D AG				74,856.48		74,856.48	74,856.48							
****	K104	TECHO DIGNO DORMIDO				17,928.33		17,928.33	17,928.33							