COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	263	1.1	31120M36D010100	4,911,163.27	0.00	0.00	3,568,790.50	3,568,790.50
1.2.1	E	263	1.1	31120M36D010100	128,520.00	0.00	0.00	96,390.00	96,390.00
1.2.2	E	263	1.1	31120M36D010100	5,000.00	0.00	0.00	0.00	0.00
1.3.2	E	263	1.1	31120M36D010100	713,955.13	0.00	0.00	39,761.87	39,761.87
1.5.2	E	263	1.1	31120M36D010100	1,000.00	56,114.60	0.00	53,019.23	53,019.23
2.1.1	E	263	1.1	31120M36D010100	90,000.00	0.00	0.00	88,231.73	88,231.73
2.1.2	E	263	1.1	31120M36D010100	45,000.00	0.00	0.00	29,407.39	29,407.39
2.1.4	E	263	1.1	31120M36D010100	10,000.00	0.00	0.00	0.00	0.00
2.1.6	E	263	1.1	31120M36D010100	45,000.00	0.00	0.00	34,716.65	34,716.65
2.1.7	E	263	1.1	31120M36D010100	10,000.00	0.00	0.00	0.00	0.00
2.2.1	E	263	1.1	31120M36D010100	25,000.00	0.00	0.00	13,280.20	13,280.20
2.2.1	E	263	1.4	31120M36D010100	15,000.00	0.00	0.00	0.00	0.00
2.4.2	E	263	1.1	31120M36D010100	10,000.00	0.00	0.00	0.00	0.00
2.4.7	E	263	1.1	31120M36D010100	10,000.00	0.00	0.00	9,286.96	9,286.96
2.5.3	E	263	1.1	31120M36D010100	40,000.00	0.00	0.00	27,549.06	27,549.06
2.5.6	E	263	1.1	31120M36D010100	0.00	17,980.00	0.00	17,980.00	17,980.00
2.6.1	E	263	1.1	31120M36D010100	144,000.00	0.00	0.00	90,300.00	90,300.00
2.7.1	E	263	1.1	31120M36D010100	45,000.00	0.00	0.00	42,866.96	42,866.96
2.9.1	E	263	1.1	31120M36D010100	20,000.00	0.00	0.00	12,429.99	12,429.99
2.9.4	E	263	1.1	31120M36D010100	16,046.24	0.00	0.00	0.00	0.00
2.9.6	E	263	1.1	31120M36D010100	50,000.00	0.00	0.00	14,290.00	14,290.00
3.1.1	E	263	1.1	31120M36D010100	15,000.00	0.00	0.00	3,680.00	3,680.00
3.1.3	E	263	1.1	31120M36D010100	2,000.00	0.00	0.00	1,315.00	1,315.00
3.1.4	E	263	1.1	31120M36D010100	12,000.00	0.00	0.00	11,223.84	11,223.84
3.1.7	E	263	1.1	31120M36D010100	13,000.00	0.00	0.00	2,820.28	2,820.28
3.2.3	E	263	1.1	31120M36D010100	10,000.00	0.00	0.00	0.00	0.00
3.2.7	E	263	1.1	31120M36D010100	13,000.00	2,080.00	0.00	15,080.00	15,080.00
3.3.1	E	263	1.1	31120M36D010100	7,000.00	0.00	-2,080.00	0.00	0.00
3.3.4	E	263	1.1	31120M36D010100	10,000.00	0.00	0.00	0.00	0.00
3.4.1	E	263	1.1	31120M36D010100	8,000.00	0.00	0.00	5,679.44	5,679.44
3.4.4	E	263	1.1	31120M36D010100	30,000.00	0.00	0.00	23,911.96	23,911.96
3.5.1	E	263	1.1	31120M36D010100	50,000.00	80,000.00	0.00	111,355.03	111,355.03
3.5.3	E	263	1.1	31120M36D010100	10,000.00	0.00	0.00	0.00	0.00
3.5.5	E	263	1.1	31120M36D010100	100,000.00	0.00	-26,114.60	30,223.85	30,223.85
3.5.5	E	263	1.4	31120M36D010100	30,000.00	0.00	0.00	0.00	0.00
3.7.5	E	263	1.1	31120M36D010100	40,000.00	0.00	-17,980.00	5,803.03	5,803.03
3.8.2	E	263	1.1	31120M36D010100	225,000.00	44,000.00	0.00	202,719.95	202,719.95
3.8.2	E	263	1.4	31120M36D010100	100,000.00	0.00	0.00	17,691.59	17,691.59
3.8.2	E	263	1.7	31120M36D010100	100,000.00	0.00	0.00	31,994.77	31,994.77
3.9.2	E	263	1.1	31120M36D010100	20,000.00	0.00	0.00	13,105.00	13,105.00
3.9.8	E	263	1.1	31120M36D010100	172,759.15	0.00	0.00	129,956.00	129,956.00
4.4.1	E	263	1.1	31120M36D010100	254,000.00	0.00	-64,000.00	127,528.96	127,528.96
4.4.1	E	263	1.4	31120M36D010100	45,000.00	0.00	0.00	0.00	0.00
5.1.1	E	263	1.1	31120M36D010100	54,225.21	0.00	-45,000.00	6,496.00	6,496.00
5.1.5	E	263	1.1	31120M36D010100	40,000.00	0.00	-30,000.00	8,004.00	8,004.00
5.4.1	E	263	1.1	31120M36D010100	0.00	342,000.00	0.00	342,000.00	342,000.00
5.4.1	E	263	1.7	31120M36D010100	0.00	500,000.00	0.00	500,000.00	500,000.00
5.6.4	E	263	1.1	31120M36D010100	15,000.00	0.00	-15,000.00	0.00	0.00

C.D. Daniela Paniagua Flores
Directora
Autoriza

C.P. Zulema García Serrato
Contadora
Elabora