

Municipio de Santiago Maravatío, Guanajuato  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Funcional (Finalidad y Función)  
 Del 1 de Enero al 30 de Junio de 2024

| Concepto   | Egresos               |                                |                       |                      |                      | Subejercicio<br>6 = (3 - 4) |
|--|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------------|
|  | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                             |
|  | 1                     | 2                              | 3 = (1 + 2)           | 4                    | 5                    |                             |
| <b>Gobierno</b>  | <b>52,404,003.18</b>  | <b>24,791,292.38</b>           | <b>77,195,295.56</b>  | <b>36,304,342.54</b> | <b>36,076,842.54</b> | <b>40,890,953.02</b>        |
| Legislación  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Justicia   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Coordinación de la Política de Gobierno  | 26,257,765.53         | 17,791,031.79                  | 44,048,797.32         | 17,262,742.92        | 17,262,742.92        | 26,786,054.40               |
| Relaciones Exteriores  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Asuntos Financieros y Hacendarios  | 7,645,223.37          | 1,587,891.03                   | 9,233,114.40          | 6,504,168.00         | 6,504,168.00         | 2,728,946.40                |
| Seguridad Nacional   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Asuntos de Orden Público y de Seguridad Interior                                     | 16,147,538.88         | 702,327.56                     | 16,849,866.44         | 7,102,785.58         | 6,875,285.58         | 9,747,080.86                |
| Otros Servicios Generales  | 2,353,475.40          | 4,710,042.00                   | 7,063,517.40          | 5,434,646.04         | 5,434,646.04         | 1,628,871.38                |
| <b>Desarrollo Social</b>   | <b>107,344,910.69</b> | <b>28,645,430.32</b>           | <b>135,990,341.01</b> | <b>54,131,053.25</b> | <b>53,871,053.25</b> | <b>81,859,287.76</b>        |
| Protección Ambiental   | 50,000.00             | 0.00                           | 50,000.00             | 20,700.00            | 20,700.00            | 29,300.00                   |
| Vivienda y Servicios a la Comunidad  | 92,607,741.63         | 28,423,343.32                  | 121,031,084.95        | 47,384,586.53        | 47,124,586.53        | 73,646,498.42               |
| Salud  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Recreación, Cultura y Otras Manifestaciones Sociales                                 | 3,363,096.27          | 155,240.00                     | 3,518,336.27          | 1,570,402.05         | 1,570,402.05         | 1,947,934.22                |
| Educación  | 3,716,356.18          | 99,201.99                      | 3,815,558.17          | 1,506,226.19         | 1,506,226.19         | 2,309,331.98                |
| Protección Social  | 7,132,126.26          | 72,000.01                      | 7,204,126.27          | 3,531,163.67         | 3,531,163.67         | 3,672,962.60                |
| Otros Asuntos Sociales   | 475,590.35            | -104,355.00                    | 371,235.35            | 117,974.81           | 117,974.81           | 253,260.54                  |
| <b>Desarrollo Económico</b>  | <b>2,649,606.13</b>   | <b>7,697,782.87</b>            | <b>10,347,389.00</b>  | <b>3,537,962.74</b>  | <b>3,537,962.74</b>  | <b>6,809,426.26</b>         |
| Asuntos Económicos, Comerciales y Laborales en General                               | 1,297,041.48          | 23,560.00                      | 1,320,601.48          | 484,441.04           | 484,441.04           | 836,160.44                  |
| Agropecuaria, Silvicultura, Pesca y Caza   | 1,352,564.65          | 7,674,222.87                   | 9,026,787.52          | 3,053,521.70         | 3,053,521.70         | 5,973,265.82                |
| Combustibles y Energía   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Minería, Manufacturas y Construcción   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Transporte   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Comunicaciones   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Turismo  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Ciencia, Tecnología e Innovación   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Otras Industrias y Otros Asuntos Económicos  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                 | <b>0.00</b>           | <b>0.00</b>                    | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>                 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                     | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Saneamiento del Sistema Financiero   | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| Adeudos de Ejercicios Fiscales Anteriores  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                        |
| <b>Total del Gasto</b>   | <b>162,398,520.00</b> | <b>61,134,505.57</b>           | <b>223,533,025.57</b> | <b>93,973,358.53</b> | <b>93,485,858.53</b> | <b>129,559,667.04</b>       |

\*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor\*

  
 C. José Guadalupe Paniagua Cardoso  
 Presidente Municipal  
 Autorizó

  
 C.P. Andrea Centeno Cardoso  
 Tesorera Municipal  
 Elaboró